

S. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2012-13												
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
3.	Purchase of Water Dispenser for TSG-SSA from Kendriya Bhandar	4	Without Tender	39952	1-6												
	(Water Dispenser were procured from Kendriya Bhandar)																
4.	Fire Extinguishers ABC Type 06	4	Without Tender	38590			1-6										
	Fire Extinguishers CO2 Type 4.5 kg. (from Kendriya Bhandar)	2		19976			1-6										
5.	Computers, Laptops, Colour Laser Jet Printers & other itmes		Limited Tender	1686860								1,2	3,4	5	6		
	Softwares etc. (various types)			698064									1,2	3,4	5	6	
	Office Equipment (fax machines, UPS, Multi Functional Printer, Scanner, HDD, Server Rack, Firewall etc.)			629244									1,2	3,4	5	6	

Method of Procurement

- Without tender**
- Single tender**
- Open tender**
- Limited tender**
- Rate contract**
- E.procurement**

Procurement Actions

- 1. Preparation of specifications and bids document.**
- 2. Issue of Invitation to bid.**
- 3. Open bids**
- 4. Evaluation**
- 5. Award Contracts**
- 6. Delivery**

EdCIL (India) Limited
Procurement Plan for F.Y. 2012-13
(List of Consultancy Services to be hired/hired for SSA Project)

Name of State : SSA, TSG, New Delhi

S. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2012-13								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Study on "Students & Teachers Attendance" in 27 states (M/s DRS, New Delhi)	12 Months	One	198.70	1	49.50	1	49.50	1	70.00	1	29.70	The Study was awarded to M/s DRS Pvt. Ltd. in Mach 2012 after following procedures on open tender basis by issuing advertisement in National Daily. Consultancy work started in April 2012 (open tender process adopted)
2.	Study of Assessment of facilities for Primary and Upper Primary Education in Tribal Pre-dominated areas in 9 states (NUEPA)	12 Months	One	62.00	1	31.00	-	-	1	31.00	-	-	The Study was awarded to NUEPA in 2011-12. NUEPA was short-listed by MHRD. Rs.31.00 lakhs released in 2011-12 but funds not utilized. The Study started in 2012-13 & will be completed by year end.
3.	Study of Assessment of available facilities for Primary & Upper Primary Education in Muslim Pre-dominated areas (Jamia Millia Islamia)	14 Months	One	30.90	-	-	-	-	1	30.90	-	-	Short-listed by MHRD in 2011-12. Quantum of work completed in 2011-12 money released & remaining to be completed in 2012-13.
4.	Baseline survey of the school Scenario in three states of India in the context of RTE – TISS Mumbai	10 Months	One	4.04	-	-	1	3.25	1	0.79	-	-	Short-listed by MHRD in 2011-12. Percentage of work completed in 2011-12 money released & remaining to be completed in 2012-13.
5.	Inclusion & Exclusion in the schools and classrooms in Primary & Upper Primary Schools (IDSA, AN Sinha Institute, AP Mahila Samtha (AP), AM Samtha (Assam), Lok Drushti-Odisha, Eklavya M.P. @ Rs.7.00 lakhs per Institution	8 Months	Six	24.50	6	14.70	-	-	6	9.80	-	-	Short-listed by MHRD in 2011-12. 50% work completed in 2011-12 money released & remaining to be completed in 2012-13.

S. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated cost (Rs. in lakh)	Quarter wise procurement 2012-13								Remarks on proposed method of procurement (single source / Short listing
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
6.	Study of Impact of Early learning, Socialization and school rediness experiences in pre-school setting on education & behavioral outcomes along the Primary stage – Phase-I (Dr. B.R. Ambedkar University)	6 Months	One	14.72	-	-	1	-	-	14.72	-	-	Short listed by MHRD in 2011-12. Study of Phase-I completed, Part payment to be released in 2012-13.
7.	Study of Impact of Early learning, Socialization and school rediness experiences in pre-school setting on education & behavioral outcomes along the Primary stage – Phase – II of the above Study, (Dr. B.R. Ambedkar University)	12 Months	One	32.72	1	16.63	-	-	1	9.81	1	6.28	Short listed by MHRD, work started from F.Y. 2012-13. Study will be completed by March 2013.
8.	National Sample Survey of Households for estimation of out of School Children in all the 35 States/U.T.	12 Months	One	250.00	-	-	-	-	-	-	1	250	Open tender process will be adopted for short listing eligible agencies.
9.	Review & Implementation of the Scheme for providing Quality Education in Madarasas (SPQEM) in 8 states (Jamia Millia Islamia, New Delhi)	6 Months	One	75.53	-	-	1	37.76	1	60.43	1	15.10	Jamia Millia Islamia, New Delhi short listed by MHRD. To be awarded and to be completed in 2012-13.
10.	Evaluation of the Scheme for Infrastructure Development of (Pvt. Aided and unaided) Minority Institutions (Jamia Millia Islamia)	6 Months	One	14.30	-	-	1	7.15	1	4.29	1	2.86	Jamia Millia Islamia, New Delhi short listed by MHRD. To be awarded and completed in 2012-13.